

**CAMPBELL COUNTY FISCAL COURT
CAMPBELL COUNTY, KENTUCKY**

RESOLUTION R-44-10

**A RESOLUTION OF THE CAMPBELL COUNTY FISCAL COURT
ALLOCATING MENTAL HEALTH/MENTAL RETARDATION TAX FUNDS
FOR FISCAL YEAR 2011**

WHEREAS, the Mental Health/Mental Retardation funds available for allocation during FY 2011 will total \$797,740.00; and

WHEREAS, the MH/MR agencies have submitted RFP's to the Fiscal Court regarding the services that they will provide to the residents of Campbell County; and

WHEREAS, the Fiscal Court has reviewed the requests for funding from such agencies.

NOW, THEREFORE, BE IT RESOLVED that the Campbell County Mental Health/Mental Retardation incoming payroll tax funds for the FY 2011 be allocated as follows:

<u>AGENCY NAME/PROGRAM</u>	<u>AMOUNT</u>
BAWAC	
Work Services	\$ 20,000
Supported Employment Services	4,000
CAMPBELL COUNTY FISCAL COURT	
Administration	29,000
Jail Crisis Intervention	12,500
Youth Service Officer	45,000
Psychological Evaluations-Court Ordered	1,000
Emergency Shelter Program	5,000
CAMPBELL LODGE BOYS' HOME	
Equine Program	9,700
CARE NET	
Pregnancy Counseling	2,700
CATHOLIC SOCIAL SERVICES- CATHOLIC CHARITIES	
Child Guidance & Adult Counseling Program	10,000
Parent Education & Support Program	3,500
CHILDREN'S HOME OF NORTHERN KENTUCKY	
Intensive Family Services	6,200
Residential Treatment	5,200

DIOCESAN CATHOLIC CHILDREN'S HOME	
Residential Treatment	11,200
FAITH COMMUNITY PHARMACY (St. Vincent De Paul)	
Prescription Drug Program (under 60)	9,500
FAMILY NURTURING CENTER OF KENTUCKY	
Child Abuse Education Programs – Kids on the Block	7,600
Nurturing Parent Programs	7,600
Child Sexual Abuse Treatment Programs	10,200
HOLLY HILL CHILDREN'S HOME	
Residential Treatment	12,000
Supervised Visitation	6,930
INTERFAITH HOSPITALITY	
Shelter Services for Homeless Families	11,500
MENTAL HEALTH AMERICA OF NORTHERN KENTUCKY	
Exodus Jail Service	5,300
Supportive Living/Payee Services	11,000
NEW PERCEPTIONS	
Preschool Services - Comprehensive Evaluation	3,800
Infant Stimulation	25,000
Support Employment Services	36,500
Work Services	34,500
NEWPORT SCHOOLS	
School Based Health Program	12,900
NORTHERN KENTUCKY CHILDREN'S ADVOCACY CENTER	
Counseling for Child Victims of Assault	13,300
NORTH KEY (NORTHERN KENTUCKY MH/MR REGIONAL BOARD)	
Outpatient Evaluation and Treatment	188,000
Therapeutic Rehabilitation	6,600
REDWOOD SCHOOL	
Children's Habilitation	21,500
Therapeutic Services	14,500
Work & Rehabilitation Services	62,000
ST. ELIZABETH HOSPITAL	
Forensic Nurses Work w/Victims of Rape	1,710

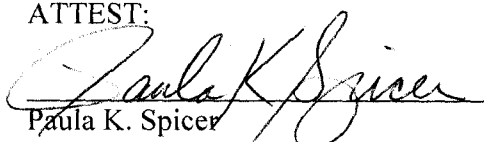
THE POINT/NKAR	
Residential Services	33,600
Advocacy	2,500
Employment Program	6,500
TRANSITIONS	
Residential Treatment	33,400
VOLUNTEERS OF AMERICA/PATHWAYS	
Residential Services	29,000
WELCOME HOUSE	
Emergency Shelter	4,300
Protective Payee	4,700
WOMEN'S CRISIS CENTER	
Domestic Violence Counseling	7,000
Emergency Shelter	3,800
Rape Crisis Intervention	5,000
YOUTH SUBSTANCE ABUSE PREVENTION IN CAMPBELL COUNTY	
Youth Substance Abuse Program	1,000

NOW, THEREFORE, BE IT FURTHER RESOLVED that funds for these services will be administered by the Campbell County Human Services Department and funded agencies will supply reports as requested to assess utilization of services by Campbell County citizens.

Approved and adopted at a regular meeting of the Campbell County Fiscal Court on the 7th day of April, 2010.


 STEVE PENDERY
 Judge/Executive

ATTEST:


 Paula K. Spicer
 Fiscal Court Clerk